Board meeting

17 May 2023

Business plan 2023/24

Purpose of paper

For approval

Board action required

The Board is asked to approve the business plan and delegate approval of any final amendments following review by the Board and the Department of Health and Social Care to the Chief Executive.

Brief summary

The Board reviewed a draft of the business plan at the March Board Seminar. Following which the plan has been updated and the proposed key performance indicators refined. Following approval by the Board at this meeting, the plan will require final sign-off from our Senior Departmental Sponsor (SDS) at the DHSC and can then be published. The Board will receive regular reports on progress against the priorities and key performance indicators through the integrated performance report.

Board sponsor

Sam Roberts, Chief Executive