

## **Economic Plan**

This document identifies the areas prioritised for economic modelling. The final analysis may differ from those described below. The rationale for any differences will be explained in the guideline.

## 1 Guideline

NICE safe staffing guideline for nursing in A&E departments

## 2 List of Modelling Questions

Review questions by scope area	What patient factors affect nursing staff requirements as patients progress through an A&E department (attendance and initial assessment, ongoing assessment and care delivery, discharge)?
	What environmental factors affect nursing staff requirements as patients progress through A&E (attendance and initial assessment, ongoing assessment and care delivery, discharge)?
	What staffing factors affect nursing staff requirements as patients progress through an A&E department (attendance and initial assessment, ongoing assessment and care delivery, discharge)?
	What organisational factors influence nursing staff requirements at a departmental level?
Population	Adults and children in all secondary care type 1 A&E departments in hospitals
Interventions and comparators considered for inclusion	<ul> <li>A variety of different scenarios will be investigated such as:</li> <li>Staffing requirements: Staffing levels and skill mixes (or ratios)</li> <li>Different department sizes or attendances and impact of staffing requirements</li> </ul>
Perspective	Health outcomes in NHS settings* (see 'Issues of note' section below)
Outcomes	Outcomes depend on the availability of evidence. The following outcomes may be investigated: - Average waiting time
	<ul> <li>Number of deaths</li> <li>Time to Assessment or Treatment duration</li> <li>Leaving without being seen</li> <li>Total costs (staff)</li> <li>Ratio of nursing staff to patients</li> </ul>
Type of analysis	System Dynamic Simulation Model (using iThink software). Analysis will investigate consequences of different factors.
Issues to note	*Non health outcomes will also be considered in the simulation model (such as process and/or system performance outcomes)