

Economic plan

This plan identifies the areas prioritised for economic modelling. The final analysis may differ from those described below. The rationale for any differences will be explained in the guideline.

1 Guideline

End of life care for adults in the last year of life: service delivery

2 List of modelling questions

Review questions by scope area	<ul style="list-style-type: none"> • What are the best out of hours services, models and policies to support people in their last year of life to stay in their preferred place of care? • What provision of additional community services should be available to reduce inappropriate/avoidable admissions in people in their last year of life? • What additional community services are needed to support people in their last year of life to stay in their preferred place of care? 																							
Population	Adults deemed to be in their last year of life																							
Interventions and comparators considered for inclusion	<table border="1"> <thead> <tr> <th data-bbox="480 1066 735 1160">Category of out of hours community services</th> <th data-bbox="746 1066 1074 1160">Services included</th> <th data-bbox="1074 1066 1268 1160">Comparator</th> </tr> </thead> <tbody> <tr> <td data-bbox="480 1160 735 1346">Services provided by specialist (palliative trained) staff in the community</td> <td data-bbox="746 1160 1074 1346"> <ul style="list-style-type: none"> • Hospice at home service </td> <td data-bbox="1074 1160 1268 1346">Baseline minimum level of out of hours services available</td> </tr> <tr> <td data-bbox="480 1346 735 1532">Services provided by unspecialised staff in the community</td> <td data-bbox="746 1346 1074 1532"> <ul style="list-style-type: none"> • Care coordination service • Out of hours end of life medication provision service </td> <td data-bbox="1074 1346 1268 1532">Baseline minimum level of out of hours services available</td> </tr> <tr> <td data-bbox="480 1532 735 1718">Advice lines</td> <td data-bbox="746 1532 1074 1718"> <ul style="list-style-type: none"> • Out of hours end of life advice line </td> <td data-bbox="1074 1532 1268 1718">Baseline minimum level of out of hours services available</td> </tr> <tr> <td data-bbox="480 1718 735 1904">Dedicated ambulance services for end of life care</td> <td data-bbox="746 1718 1074 1904"> <ul style="list-style-type: none"> • Ambulance dedicated to end of life care </td> <td data-bbox="1074 1718 1268 1904">Baseline minimum level of out of hours services available</td> </tr> <tr> <td data-bbox="480 1904 735 1960">Out of hours equipment services</td> <td data-bbox="746 1904 1074 1960"></td> <td data-bbox="1074 1904 1268 1960"></td> </tr> <tr> <td data-bbox="480 1960 735 2024">Out of hours specialised</td> <td data-bbox="746 1960 1074 2024"></td> <td data-bbox="1074 1960 1268 2024"></td> </tr> </tbody> </table>	Category of out of hours community services	Services included	Comparator	Services provided by specialist (palliative trained) staff in the community	<ul style="list-style-type: none"> • Hospice at home service 	Baseline minimum level of out of hours services available	Services provided by unspecialised staff in the community	<ul style="list-style-type: none"> • Care coordination service • Out of hours end of life medication provision service 	Baseline minimum level of out of hours services available	Advice lines	<ul style="list-style-type: none"> • Out of hours end of life advice line 	Baseline minimum level of out of hours services available	Dedicated ambulance services for end of life care	<ul style="list-style-type: none"> • Ambulance dedicated to end of life care 	Baseline minimum level of out of hours services available	Out of hours equipment services			Out of hours specialised				
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	services e.g. psychiatric services, spiritual services		
Perspective	NHS and PSS		
Outcomes	<ul style="list-style-type: none"> • Relative reduction in proportion of people dying in hospital required to make the services cost neutral • Relative reduction in emergency hospital admissions in the last year of life required to make the services cost neutral • Relative reduction in days spent in emergency hospital admissions in the last year of life required to make the services cost neutral 		
Type of analysis	Threshold Analysis		
Issues to note	No data was found for out of hours equipment services or out of hours specialised services therefore no services in these two categories were included in the analysis.		